MONTAGUE FINANCE COMMITTEE MEETING NOTICE

This meeting will be held remotely.

To attend: https://us02web.zoom.us/j/81539026144
Or dial +1 301 715 8592 or +1 312 626 6799
Meeting ID: 815 3902 6144

WEDNESDAY, December 15, 2021 at 6:00 PM

Meeting Being Recorded

Votes May Be Taken

Recordings are archived at https://vimeo.com/mctvchannel17/videos

- 1. Call to order, including announcing that the meeting is being recorded and guidelines for participation
- 2. Approve minutes from 12/08/21 Finance Committee meeting
- 3. Updates from Town Administrator and Town Accountant (if any)
- 4. Status of FY23 budget requests from Town Departments and Committees

 Submission deadline is 12/13/21; Finance Committee and Selectboard should receive copies of the budget workbook and forms this week.
- Discuss FY23 Annual Budget Development Process
 For background, see this <u>recap of the FY21 budget process</u>, this
 <u>description of the FY22 process</u>, and this <u>2020 letter to Town Meeting members</u>.
- 6. Discussion of issues related to updating Reserve Funds policy For background, see documents here.
- 7. Agenda requests and topics for upcoming meetings
- 8. Topics not anticipated