SELECTBOARD and FINANCE COMMITTEE MEETING NOTICE UPSTAIRS MEETING ROOM, 1 AVENUE A, TURNERS FALLS, MA WEDNESDAY, FEBRUARY 26, 2020 at 6:00 PM

Meeting Being Recorded

Votes May Be Taken

- 1. Call to order, including announcing that the meeting is being recorded
- 2. Introductions Members of the Selectboard, Finance Committee and the Town Administrator from Gill are expected.
- 3. Finalize Montague Revenue Estimate for Fiscal Year 2021 with updated New Growth, and vote corresponding adjustments to the GMRSD Affordable Assessment.
- 4. FY21 Budget Discussion: School District Budgets. General topics related to one or both Districts may include:
 - Enrollment trends, with particular attention to changes from FY2019 to FY2021, for Gill and Montague
 - Programmatic changes that are significant, and staffing expectations
 - Special Article requests expected to be proposed
 - Any expected major changes in scope of activities in School Year 2020-2021
 - Estimated share-ratios between the towns
 - Brief evaluation of how the budget-share for Montague compares to the Affordable Assessment figure provided

Gill-Montague Regional School District (6:05pm) Superintendent Michael Sullivan, Director of Finance and Operations Joanne Blier, and members of the School Committee are expected.

Franklin County Regional Technical School (7:00pm) Superintendent Richard Martin, Business Manager Russell Kaubris, and members of the School Committee are expected.

- 5. Requests for future agendas
- 6. Topics not anticipated within the 48 hour posting requirements
- 7. Adjournment