Revenue Estimates for FY201	FY2018	FY2019 Proposed
	Actual Recap	Budget Estimates
Tax Levy	15 074 010	10 007 501
Prior Year Limit 2.50%	15,274,313 381,858	16,267,561
New Growth	611,390	406,689 400,933
Debt Exclusion	747,324	742,178
Subtotal Tax Levy	17,014,885	17,817,361
Cabiciai Tax 2019	FY18 Levy Limi	
Less Allowance for A&E	(487,971)	(450,000)
Net Levy	16,526,914	17,367,361
State Aid	FC	Governors
Unrestricted Aid	1,431,713	1,481,823
Veterans' Benefits	97,743	60,443
Exemptions V/B/SS/Eld	37,382	38,594
State Owned Land	147,574	151,136
Public Libraries	13,611	13,857
less offset	(13,611)	(13,857)
Subtotal Cherry Sheet	1,714,412	1,731,996
Less State Charges	(100,906)	(97,873)
Net State Revenue	1,613,506	1,634,123
	FY2018	
Local Receipts	Estimated	
Motor Vehicle Excise	714,000	714,000
Other Excise	1,000	1,000
Penalties & Interest	98,000	98,000
PILOT Charges for Track Disposal	5,000	5,000
Charges for Trash Disposal Other Charges for Service	230,000 50,760	230,000 50,760
Kearsarge	50,760	77,961
Licenses & Permits	145,000	144,000
Fines & Forfeits	17,000	18,000
Investment Income	5,000	6,000
Miscellaneous Recurring	85,960	65,803
Misc. Non-Recurring	,	22,220
Total Local Receipts For AA	1,351,720	1,410,524

Actual Recap         Proposed Budget Estimates           Other Local Receipts FCTS SRO Reimb GMRSD SRO Reimb 50,000 50% Kearsarge Lease Grand Total Local Receipts 1,416,566 1,611,474         72,989 77,961 1,416,566 1,611,474           Available Funds One-Time State Aid Existing Sp Art Balances GMRSD Stabilization FCTS Stabilization FCTS Stabilization FCTS Stabilization For GM Sale of Real Estate Chapter 90 Town Stabilization For GM Sale of RE & Chapter 90 Receipts Res for Approp 97,525 247,375 300,840         247,375 300,840           Free Cash Individual Articles Reduce Levy 200,000 150,000 Total Free Cash 401,000 344,000 Grand Total General Revenue 20,013,515 21,257,798         21,257,798           Borrowing Town 5 Cash School Sch	Revenue Estimates for FY201	FY2018	FY2019
FCTS SRO Reimb			•
Available Funds         1,416,566         1,611,474           One-Time State Aid         Existing Sp Art Balances         22,850           GMRSD Stabilization         53,465           Sale of Real Estate         Chapter 90           Town Stabilization For GM         Sale of RE & Chapter 90           Receipts Res for Approp         97,525         247,375           Total Available Funds         120,375         300,840           Free Cash         Individual Articles         201,000         194,000           Reduce Levy         200,000         150,000           Total Free Cash         401,000         344,000           Grand Total General Revenue         20,013,515         21,257,798           Borrowing         -         -           Town         -         -           WPCF         385,000         521,000           Total Borrowing         385,000         521,000           Sewer User Fees         2,627,714         1,862,231           Airport User Fees         33,258         36,096	FCTS SRO Reimb	64,846	50,000
One-Time State Aid         Existing Sp Art Balances         22,850           GMRSD Stabilization         53,465           Sale of Real Estate         Chapter 90           Town Stabilization For GM         Sale of RE & Chapter 90           Receipts Res for Approp         97,525         247,375           Total Available Funds         120,375         300,840           Free Cash           Individual Articles         201,000         194,000           Reduce Levy         200,000         150,000           Total Free Cash         401,000         344,000           Grand Total General Revenue         20,013,515         21,257,798           Borrowing         Town         -           WPCF         385,000         521,000           Total Borrowing         385,000         521,000           Sewer User Fees         2,627,714         1,862,231           Airport User Fees         33,258         36,096	Grand Total Local Receipts	1,416,566	1,611,474
Town Stabilization for Sp Articles Town Stabilization For GM Sale of RE & Chapter 90 Receipts Res for Approp 97,525 247,375 Total Available Funds 120,375 300,840  Free Cash Individual Articles 201,000 194,000 Reduce Levy 200,000 150,000 Total Free Cash 401,000 344,000  Grand Total General Revenue 20,013,515 21,257,798  Borrowing Town	One-Time State Aid Existing Sp Art Balances GMRSD Stabilization FCTS Stabilization Sale of Real Estate	22,850	53,465
Free Cash         201,000         194,000           Reduce Levy         200,000         150,000           Total Free Cash         401,000         344,000           Grand Total General Revenue         20,013,515         21,257,798           Borrowing         7         385,000         521,000           Total Borrowing         385,000         521,000           Sewer User Fees         2,627,714         1,862,231           Airport User Fees         33,258         36,096	Town Stabilization for Sp Artic Town Stabilization For GM Sale of RE & Chapter 90		247 275
Individual Articles         201,000         194,000           Reduce Levy         200,000         150,000           Total Free Cash         401,000         344,000           Grand Total General Revenue         20,013,515         21,257,798           Borrowing         -         -           Town         -         -           WPCF         385,000         521,000           Total Borrowing         385,000         521,000           Sewer User Fees         2,627,714         1,862,231           Airport User Fees         33,258         36,096			
Reduce Levy         200,000         150,000           Total Free Cash         401,000         344,000           Grand Total General Revenue         20,013,515         21,257,798           Borrowing         -         -           Town         -         -           WPCF         385,000         521,000           Total Borrowing         385,000         521,000           Sewer User Fees         2,627,714         1,862,231           Airport User Fees         33,258         36,096		201,000	194,000
Grand Total General Revenue         20,013,515         21,257,798           Borrowing         7           Town         -		200,000	150,000
Borrowing           Town         -           WPCF         385,000         521,000           Total Borrowing         385,000         521,000           Sewer User Fees         2,627,714         1,862,231           Airport User Fees         33,258         36,096	Total Free Cash	401,000	344,000
Town         -           WPCF         385,000         521,000           Total Borrowing         385,000         521,000           Sewer User Fees         2,627,714         1,862,231           Airport User Fees         33,258         36,096	Grand Total General Revenue	20,013,515	21,257,798
WPCF         385,000         521,000           Total Borrowing         385,000         521,000           Sewer User Fees         2,627,714         1,862,231           Airport User Fees         33,258         36,096	·	_	
Sewer User Fees       2,627,714       1,862,231         Airport User Fees       33,258       36,096		385,000	521,000
Airport User Fees 33,258 36,096	Total Borrowing	385,000	521,000
Grand Total All Sources 23,059,487 23,677,125			
	Grand Total All Sources	23,059,487	23,677,125