



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 23

Complete this form electronically! Be clear and concise!

Department: Cemetery Commission Submitted by: Judith Lorei

1. Please describe and provide the rationale for any substantial changes in your FY23 line-item budget submission.

No changes.

2. To this point in FY22, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.

The Cemetery Commission shepherded the successful transition of the Highland Cemetery (private cemetery) to town ownership. We've been working with the former Highland Board to learn their mapping and financial systems and protocols for lot sales and burials.

3. Are there presently challenges to your department's ability to meet its goals and objectives that are due to its FY22 operating budget? If so, offer your recommendation(s) for improving the situation.

4. Did you receive funding for any special articles in FY22? What is the status of those expenditures/investments? Does your department have any older special article appropriations that remain unspent?

We received \$1,440 to pay a landscape company to begin cleaning up the wooded section of Highland to prepare for a green burial section. This work will be conducted in early spring, 2022.