



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 23

Complete this form electronically! Be clear and concise!

Department: Montague DPW Submitted by: Tom Bergeron, Superintendent

1. Please describe and provide the rationale for any substantial changes in your FY23 line-item budget submission.

The only substantial changes in the FY23 budget would be the wages and trash which are contractual agreements. Utilities will more than likely go up so that budget was increased.

2. To this point in FY22, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.

The DPW was able to purchase a robotic sewer camera which will increase productivity when cleaning and inspecting the sewer lines.

3. Are there presently challenges to your department's ability to meet its goals and objectives that are due to its FY22 operating budget? If so, offer your recommendation(s) for improving the situation.

The DPW has been able to complete all projects with the current FY22 budget.

4. Did you receive funding for any special articles in FY22? What is the status of those expenditures/investments? Does your department have any older special article appropriations that remain unspent?

Yes the DPW did receive a special article for the robotic sewer camera. The robotic sewer camera arrived at the end of November. The DPW is still awaiting the arrival of the dump truck and the DPW still has some discretionary funds left.