

General Category : General Government

Department

RESERVE FUND

Dept # 132

EXPENDITURES		Actual FY2014	Actual FY2015	Budget FY2016	Expended thru 12/31/2015	FY17 Level Services Request	FY17 BOS & Fin Comm Recommend
5780	Reserve Fund	24,500.00	41,400.00	50,000	30,000.00	60,000	60,000
	TOTAL EXPENSES	24,500.00	41,400.00	50,000	30,000.00	60,000	60,000
	TOTAL RESERVE FUND	24,500.00	41,400.00	50,000	30,000.00	60,000	60,000