

General Category: Public Works

Department **CEMETERIES**

Dept # 491

EXPENDITURES		Actual 2012	Appropriated 2013	Expended thru 12/31/2012	FY14 Level Services Request	FY14 BOS and Fin Comm Recommend
5241	Grounds R & M	5,537	6,000	3,305.00	6,000	
	TOTAL EXPENSES	5,537	6,000	3,305.00	6,000	6,000
5800	Capital Outlay-Fencing Burnham				2,500	
	TOTAL CAPITAL OUTLAY	-	-	-	2,500	2,500
	TOTAL CEMETERY	5,537	6,000	3,305.00	8,500	8,500