

General Category: Human Services

Department **VETERANS**

Dept # 543

<b>EXPENDITURES</b>		<b>Actual 2011</b>	<b>Appropriated 2012</b>	<b>Expended thru 12/31/2011</b>	<b>FY13 Level Services Request</b>	<b>FY13 BOS and Fin Comm Recommend</b>
5771	Ordinary Assistance	117,940	120,000	58,312.81	100,000	
5774	Care & Registration of Graves	6,123	7,500		7,500	
5776	Burials	8,000		1,595.00		
	<b>TOTAL EXPENSES</b>	132,063	127,500	59,907.81	107,500	-
	<b>TOTAL VETERANS</b>	132,063	127,500	59,907.81	107,500	107,500