

General Category: Public Safety

Department **FOREST WARDEN**

Dept # 294

<b>EXPENDITURES</b>		<b>Actual 2011</b>	<b>Appropriated 2012</b>	<b>Expended thru 12/31/2011</b>	<b>FY13 Level Services Request</b>	<b>FY13 BOS and Fin Comm Recommend</b>
5114	P/T Wages Forest Warden	1,584	1,584	-	1,584	
5124	P/T Wages Temp					
	<b>TOTAL PERSONAL SERVICES</b>	1,584	1,584	-	1,584	-
5586	Other Supplies					
	<b>TOTAL EXPENSES</b>	-	-	-	-	-
	<b>TOTAL</b>	1,584	1,584	-	1,584	1,584