

General Category : General Government

Department **TOWN COUNSEL**

Dept # 151

EXPENDITURES		Actual 2011	Appropriated 2012	Expended thru 12/31/2011	FY13 Level Services Request	FY13 BOS and Fin Comm Recommend
5301	Labor Negotiations	10,947	19,100	4,417.30	20,000	
5302	Legal	40,726	22,500	16,542.05	35,000	
	TOTAL EXPENSES	51,673	41,600	20,959.35	55,000	-
	TOTAL TOWN COUNSEL	51,673	41,600	20,959.35	55,000	55,000