

General Category : General Government

Department **RESERVE FUND**

Dept # 132

EXPENDITURES		Actual 2011	Appropriated 2012	Expended thru 12/31/2011	FY13 Level Services Request	FY13 BOS and Fin Comm Recommend
5780	Reserve Fund	38,600	50,000	21,500.00	50,000	
	TOTAL EXPENSES	38,600	50,000	21,500.00	50,000	-
	TOTAL RESERVE FUND	38,600	50,000	21,500.00	50,000	50,000