

INITIAL FY2013 BUDGET SCHEDULE
Schedule Target: ATM 5 May 2012

NOVEMBER

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

No Meeting
No Meeting
 Revenue Forecast Due; Tech Panel report
No Meeting
 Discuss implications of initial Revenue Forecast

DECEMBER

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Budget Instructions issued early Dec.
 Discuss implications of initial Revenue Forecast
No Meeting
No Meeting
No Meeting

JANUARY

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Special Town Meeting likely in Jan - Feb
 Dept Responses Due, first Budget Run follows
 Pick departments to invite to hearings, issue Questions for Departments
 Schedules I & II, consider "Taxation vs. Reserves" goal
 General Gov't (we invite selected depts)
Gill-Montague prelim. budget deadline 31 January

FEBRUARY

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

Public Safety & Gill-Montague budget debrief
 Public Works & Treatment Plant
 Make-up, or review non-hearing depts (e.g., Debt, Vets, Benefits, various)
 Tech School, Revised Revenue (if neces.)
 Provision for Weather/Make-up

MARCH

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	20	22	23	24
25	26	27	28	29	30	31

Gill-Montague School
 Capital Improvements Committee
 Budget Consideration
 Budget Consideration, Who drafts FC Report,

APRIL

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Budget Consideration
 Final votes, wording
 Report to Printer
 Mail Report

MAY

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Annual Town Meeting Sat 5 May