

**TOWN OF MONTAGUE  
TOWN ADMINISTRATOR'S ANNUAL BUDGET  
FOR FY 2016  
& FIVE YEAR FINANCIAL PLAN  
FY 2017-2021**

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FISCAL YEAR 2016  
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FIVE YEAR FINANCIAL PLAN  
FY 2017 – FY 2021**

<u>Introduction:</u>	Flow Chart and Table of Contents
<u>Section 1:</u>	Budget Message (Budget Message, Goals and Overview, Overall Budget Summary, Significant Changes, Town Administrator Recommendations)
<u>Section 2:</u>	Town Goals and the FY 2016 Budget
<u>Section 3:</u>	Budget Procedures and Process
<u>Section 4:</u>	Discussion of Revenues <ul style="list-style-type: none"><li>• FY 2016 Projections</li><li>• Revenue Summary</li><li>• Revenue Pie Chart (Where the Money Comes From)</li><li>• Revenue History (FY 2008 – 2015)</li></ul>
<u>Section 5:</u>	Discussion of Expenditures <ul style="list-style-type: none"><li>• Summary of FY 2016 Expenditures (General, Expenditures by Department/Program, Special Articles)</li><li>• Line Item Budget Requests, Program Summaries and Town Administrator Recommendations)</li><li>• Expenditure Pie Chart (Where the Money Goes)</li><li>• Expenditure History (FY 2008 - FY 2015)</li></ul>
<u>Section 6:</u>	Capital Budget and Program
<u>Section 7:</u>	Long Term Financial Plan: FY 2017 – FY 2021

